

NATIONAL INSTITUTES OF HEALTH

Summary of Appropriations

(Dollars in thousands)

Appropriation	FY 2004 Budget Authority 1/ 2/ 3/		FY 2005 Appropriation 1/ 4/		FY 2006 Estimate 1/	
	AIDS	Includes	AIDS	Includes	AIDS	Includes
	Distribution	AIDS	Distribution	AIDS	Distribution	AIDS
NCI 5/	\$267,857	\$4,739,445	\$265,907	\$4,825,258	\$256,228	\$4,841,774
NHLBI	75,074	2,878,106	74,690	2,941,201	68,031	2,951,270
NIDCR	25,192	383,048	24,985	391,829	19,887	393,269
NIDDK	30,828	1,821,240	31,151	1,863,584	31,210	1,872,146
NINDS	47,155	1,500,693	47,364	1,539,448	46,819	1,550,260
NIAID	1,396,836	4,303,040	1,459,642	4,402,841	1,504,469	4,459,395
NIGMS	54,570	1,904,777	54,632	1,944,067	54,025	1,955,170
NICHD	130,311	1,241,845	132,992	1,270,321	134,904	1,277,544
NEI	12,663	652,738	12,562	669,070	10,692	673,491
NIEHS	8,717	631,063	8,702	644,505	7,589	647,608
NIA	5,489	1,024,598	5,459	1,051,990	5,443	1,057,203
NIAMS	6,719	500,908	6,697	511,157	4,915	513,063
NIDCD	1,748	381,946	1,734	394,260	1,426	397,432
NIMH	181,219	1,381,266	182,615	1,411,933	180,362	1,417,692
NIDA 6/	312,979	994,605	313,137	1,006,419	303,104	1,010,130
NIAAA	26,784	428,425	27,166	438,277	27,214	440,333
NINR	12,083	134,701	12,236	138,072	12,236	138,729
NHGRI	6,877	478,828	6,862	488,608	6,904	490,959
NIBIB	1,056	288,830	1,048	298,209	1,048	299,808
NCRR	152,544	1,178,983	156,858	1,115,090	162,618	1,100,203
NCCAM	2,800	116,943	2,778	122,105	2,308	122,692
NCMHD	0	191,456	0	196,159	0	197,379
FIC	22,603	65,344	22,985	66,632	23,210	67,048
NLM	7,416	308,476	7,450	315,146	7,451	318,091
OD 7/	60,432	327,089	60,899	358,046	60,899	385,195
B&F	0	106,972	0	110,288	0	81,900
Type 1 Diabetes 8/		-150,000		-150,000		-150,000
Subtotal, Labor/HHS	2,849,952	27,815,365	2,920,551	28,364,515	2,932,992	28,509,784
VA/HUD Approp.		78,309		79,842		80,289
Total, NIH Discretionary B.A	2,849,952	27,893,674	2,920,551	28,444,357	2,932,992	28,590,073
Type 1 Diabetes 8/		150,000		150,000		150,000
Total, NIH Budget Authority	2,849,952	28,043,674	2,920,551	28,594,357	2,932,992	28,740,073
NLM Program Evaluation		8,200		8,200		8,200
PHSSEF		0		47,021		97,021
Total, Prog. Level	2,849,952	28,051,874	2,920,551	28,649,578	2,932,992	28,845,294

1/ Includes funds to be transferred to the Global Fund for HIV/AIDS,

Tuberculosis and Malaria (FY 2004 - \$149.115 million; FY 2005 - \$99.2 million; FY 2006 - \$100.0 million)

2/ Reflects across-the-board reduction of -\$182.951 million.

3/ Comparable for transfers to NIBIB, OD, and B&F. Comparable for transfer to DHHS for Public Health Reports (\$-70,000)

4/ Reflects across-the-board reduction of -\$229.390 million, and Labor/HHS/Ed reduction of -\$6.787 million.

5/ FY 2004 includes \$3.472 million NCI breast cancer stamp funds.

6/ FY 2004 reflects real transfer from ONDCP \$3.818 million.

7/ OD total includes Roadmap funds for distribution to ICs (FY 2004 - \$34.8 million; FY 2005 - \$59.520 million; FY 2006 - \$83.0 million).

8/ Funds available for diabetes research in accordance with P.L. 106- 554 and P.L. 107- 360.